### PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

RP-ESSER 5% State	e-Level Rese	erve-Addressin	
Scott Taylor			
North Collins Centra	al School Dis	trict	
2045 School Street P.O. Box 740			
North Collins City	NY State	14111 Zip Code	
101 x1301	County:	Erie	
E-mail Address: Staylor@northcollinscsd.org			
	)	30-Sep-24	
	North Collins Centra 2045 School Street  North Collins City  101 x1301  orthcollinscsd.org	North Collins Central School Dis  2045 School Street P.O. Box 74  Street  North Collins  NY  City  State  County:  Orthcollinscsd.org  3/13/2020	North Collins Central School District  2045 School Street P.O. Box 740 Street  North Collins NY 14111 City State Zip Code  County: Erie  2/13/2020 30-Sep-24

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office as
  indicated in the application instructions for the grant program for which you are applying.
  DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15		\$324,105	
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
21-22 Professional Development	1.00	30 tchr x 18 hr x \$25	\$13,500
21-22 Add 1 Elem Teacher	1.00	\$44,866	\$44,866
21-22 Increase Elem Art	0.50	\$44,866	\$22,433
21-22 Increase Elem Music	0.50	\$48,068	\$24,034
22-23 Professional Development	1.00	30 tchr x 18 hr x \$25	\$13,500
22-23 Add 1 Elem Teacher	1.00	\$46,467	\$46,467
22-23 Increase Elem Art	0.50	\$46,466	\$23,233
22-23 Increase Elem Music	0.50	\$49,670	\$24,835
23-24 Professional Development	1.00	30 tchr x 18 hr x \$25	\$13,500
23-24 Add 1 Elem Teacher	1.00	\$48,068	\$48,068
23-24 Increase Elem Art	0.50	\$48,068	\$24,034
23-24 Increase Elem Music	0.50	\$51,271	\$25,635

PURCHASED SERVICES			
Subtotal - Code 40		\$38,602	
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
21-22 1 LTRS Virtual Training	LTRS	\$3,000.00	\$3,000
22-23 Motivational Speaker	Voyager Sopris Learning	\$4,500.00	\$4,500
22-23 3 LTRS Virtual Training	LTRS	\$3,000.00	\$9,000
22-23 3 LTRS In Person Training	LTRS	\$4,250.00	\$12,750
21-22 Motivational Speaker	Voyager Sporis Learning	\$4,500.00	\$4,500
23-24 Professional Development (Math and/or Literacy)	LTRS and/or Math	\$4,852.00	\$4,852

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$22,995
Description of them	Quantity.	Unit Cost	Proposed Expenditure
ATP DECODABLE READERS 3RD GR	1.00	\$3,826.00	\$3,826
ATP DECODABLE READERS K - 2	3.00	\$3,953.66	\$11,861
21-22 Air Purifiers	3.00	\$812.00	\$2,436
22-23 Air Purifiers	, 3.00	\$812.00	\$2,436
23-24 Air Purifiers	3.00	\$812.00	\$2,436

	Employee Benefits		
	Subtotal - Code 80	\$114,294	
Benefit		Proposed Expenditure	
Social Security		\$21,696	
	New York State Teachers	\$30,294	
Retirement	New York State Employees		
	Other - Pension		
Health Insurance		\$56,304	
Worker's Compensation			
Unemployment Insurance			
Other(Identify)			
Health Reimbursement Account		\$6,000	

### **BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$324,105
Support Staff Salaries	16	
Purchased Services	40	\$38,602
Supplies and Materials	45	\$22,995
Travel Expenses	46	
Employee Benefits	80	\$114,294
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Gran	d Total	\$499,996

Agency Code:	142201040000
Project #:	5884-21-0835
Contract #:	
Agency Name:	North Collins Central School District

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

02,07,2083		Ly	1
Date	Signature		

Name and Title of Chief Administrative Officer

FOR DE	PARTMENT USE	ONLY
Funding Dates:	From	То
Program Approval:	D	ate:
Fiscal Year	First Payment	<u>Line #</u>
		<u> </u>
 Voucher #	F	rirst Payment

Page 7 of 7

 Finance:
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### **BUDGET NARRATIVE**

LEA: North Collins CSD	FOR TITLE: ARP-ESSER 5% State Level Reserve
BEDSCODE: 142201040000	

### \*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 Professional Salaries	2021-2022: Professional Development in the areas of Reading, Writing, Math and Social Emotional training for teachers and/or staff. We currently plan to continue our LETRS and Second Step (SEL) training which supports our DCIP and SCEP. 30 Teachers at \$25/hr for a maximum of 18 hours each. 2022-2023: Professional Development in the areas of Reading, Writing, Math and Social Emotional training for teachers and/or staff. We currently plan to continue our LETRS and Second Step (SEL) training which supports our DCIP and SCEP. 30 Teachers at \$25/hr for a maximum of 18 hours each. 2023-2024: Professional Development in the areas of Reading, Writing, Math and Social Emotional training for teachers and/or staff. We currently plan to continue our LETRS and Second Step (SEL) training which supports our DCIP and SCEP. 30 Teachers at \$25/hr for a maximum of 18 hours each. 2021-2022: additional Reading Teacher to support our Literacy Initiative 2022-2023: additional Reading Teacher to support our Literacy Initiative 2023-2024: additional Reading Teacher to support our Literacy Initiative 2021-2022: Increase Music Teacher from .5 to 1.0 to support students exposure to Music Education 2022-2023: Increase Music Teacher from .5 to 1.0 to support students exposure to Music Education 2021-2022: Increase Art Teacher from .5 to 1.0 to support students exposure to Art Education 2022-2023: Increase Art Teacher from .5 to 1.0 to support students exposure to Art Education 2023-2024: Increase Art Teacher from .5 to 1.0 to support students exposure to Art Education 2023-2024: Increase Art Teacher from .5 to 1.0 to support students exposure to Art Education

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 16 Support Staff Salaries	
Code 40 Purchased Services	2021-22: 1 LETRS Virtual staff development provided by Voyager Sopris Learning (\$3000/training) 2022-23: 3 LETRS Virtual and/or In-person staff development provided by Voyager Sopris Learning (\$3000/training) 2022-23: 3 LETRS In-Person staff development Training (\$4250/training) 2021-22: Voyager Sopris Learning Reading, Writing, Math, and/or SEL Assembly speaker and presentation (\$4500) 2022-23: Voyager Sopris Learning Reading, Writing, Math, and/or SEL Assembly speaker and presentation (\$4500)
Code 45 Supplies and Materials	21-22: 1 ATP Decodable 3rde grade Reader (\$3826/reader) 21-22: 3 ATP Decodable K-2 Readers (\$3953.66/reader) 2021-22: Purchase 3 Air Purifiers (\$812/unit) 2022-23: Purchase 3 Air Purifiers (\$812/unit) 2023-24: Purchase 3 Air Purifiers (\$812/unit)
Code 46 Travel Expenses	

CODE/	EXPLANATION OF EXPENDITURES IN THIS CATEGORY
BUDGET	(as it relates to the program narrative for this title)
CATEGORY	
Code 80	See FS-10
Employee Benefits	
Code 90	
Indirect Cost	
Code 49	
BOCES Services	
Code 30	
Minor Remodeling	
Code 20	
Equipment	

### PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

	Local Ager	cy Information				
Funding Source:	ARP-ESSER 5% Sta	te-Level Reserve-	Addressin			
Report Prepared By:	Scott Taylor			Pe		
Agency Name:	North Collins Centr	al School District	Office OFC	O'ILOO		
Mailing Address:	2045 School Street		ACC.	5P21		
		Street	une	Boiling		
	North Collins City	NY State	14111 Zip Code	3		
Telephone # of Report Preparer: 716-337-0101 x1301 County: Erie						
E-mail Address: Staylor@northcollinscsd.org						
Project Funding Dates: _	3// <sub>3</sub> Start	120	9/30/24 End	_		

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office as
  indicated in the application instructions for the grant program for which you are applying.
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SALARIES FOR PROFESSIONAL STAFF				
		Subtotal - Code 15	\$324,105	
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary	
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23-24 Increase Elem Art	0.50	\$48,068	\$24,034	
23-24 Increase Elem Music	0.50	\$51,271	\$25,635	

PURCHASED SERVICES				
		Subtotal - Code 40	\$38,602	
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SUPPLIES AND MATERIALS						
The state of the s	\$22,995					
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ATP DECODABLE READERS K - 2	3.00	\$3,953.66	\$11,861			
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23-24 Air Purifiers	3.00	\$812.00	\$2,436			

	Employee Benefits	
	Subtotal - Code 80	\$114,294
entropies and the state of the	Benefit	Proposed Expenditure
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	New York State Teachers	\$30,294
Retirement	New York State Employees	
	Other - Pension	
Health Insurance		\$56,304
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
Health Reimbursement Account		\$6,000
		***************************************

Page 8 of 8

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2:59 PM

CF121 ENTRY DATE 03/11/2 PROJECT 58842108 SED CODE 14220104 NYC DOC #	835	PROJE( AR) NO	P SLR LEAI RTH COLLII	REPORT RNING LOSS NS CSD	RUN	DATE (	3/11/22	
PROF SALARY 15 NON PROF SALARY 16 PURCH SERVICES 40 SUPP & MATERIAL 45 TRAVEL EXPENSE 46 EMP BENEFITS 80 INDIRECT COST 90 BOCES SERVICES 49 REMODELING 30	6 0 5 6 0 0	BUDGET DI 324,105.00 0.00 38,602.00 22,995.00 0.00 114,294.00 0.00 0.00	0 END I 0 AMENI 0 CONTI 0 STOP 0 REFUN 0 IND 0 1 INT E	N DATE DATE DMENT # RACT # DATE ND CHECK # COST RATE	03/13/20 09/30/24 11.3			
EQUIPMENT 20	BUDGET (	0.00	O UMMARY INF	FORMATION D TO DATE 99,999.00 0.00 0.00 0.00 0.00 99,999.00	OU	399,	ING ENC 997.00 0.00 0.00 0.00 0.00 997.00	
RECEIVE BUDGET 03/03/2 INTERIM FINAL		LOG AND ENTERED 03/07/22	CONTRACT		APPROVED			

CASH DETAIL

ENTRY DOC # TRANS ENC RPT LINE AMOUNT FUNDYR MIR PD DT STAT 031122 565756F INIT 000 03/22 01 99,999.00 588421 030322 ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.



Grants Finance Room 510W, Education Building Tel. (518) 474-4815

### Reminder: Record Keeping and Retention

This document is intended as a reminder to local agencies on proper record keeping and retention.

Generally, local agencies must have a proper financial management system in place, along with strong internal controls and written procedures, to properly account for funds received through a grant/grant-contract awarded by NYSED. Additionally, program as well as financial records, including supporting and source documentation, must be maintained and available for review by State and federal representatives or their duly authorized representatives.

In order to meet the requirements of both State and federally funded programs, these records must be kept for a period of six years after the last payment was made unless specified by program requirements or otherwise stated in the grant agreement.<sup>1</sup> Audit or litigation will "freeze the clock" for records retention purposes until the issue is resolved.

Information on records retention may be found in:

- 2 CFR 200.333-337 of the <u>Uniform Administrative Requirements</u>, <u>Cost Principles</u>, and <u>Audit Requirements for Federal Awards for awards</u> made on/after 12/26/14.
- Parts 74 & 80 of the Education Department General Administrative Regulations (EDGAR), specifically 34 CFR 74.53 & 34 CFR 80.42, for federal awards made prior to 12/26/14.
- Part 76 of the <u>Education Department General Administrative Regulations (EDGAR)</u>, specifically 34 CFR 76.730-731.
- Records Retention and Disposition Schedules published by the New York State Archives (http://www.archives.nysed.gov/records/mr\_retention.shtml)

Local agencies must retain records<sup>2</sup> that show the amount of funds by grant, including total cost, how the awardee used the funds, authorizations, obligations, share of costs provided from other sources, as well as compliance with program requirements. In addition, source documents are required to support all transactions entered into the grantee's record keeping system. Source documents that authorize the disbursement of grant funds may consist of purchase orders, contracts, time & effort records, delivery receipts, vendor invoices, travel documentation, and payment documents, including check stubs. More information and examples of the types of documents used to support payment for other types of costs (such as goods, services, travel, utilities, and property leases) may be found in Chapter XII, Section 3 and Section 4.B.1 of the Guide to Financial Operations published by the NYS Office of the Comptroller (https://www.osc.state.ny.us/agencies/guide/MyWebHelp/).

<sup>&</sup>lt;sup>1</sup> For projects awarded under a multi-year grant-contract, all project and contract-related documents (including the contract itself as well as the annual budgets) need to be retained for 6 years following the end of the contract.

<sup>&</sup>lt;sup>2</sup> Please refer to 2 CFR 200.302 for a discussion of how federal awards are to be identified and accounted for in the financial management system. Proper accounting of federal funds will help ensure that appropriate and accurate documentation from this system can be provided if/when needed.

E-mail Address:

**Project Funding Dates:** 

### PROPOSED BUDGET FOR A **FEDERAL OR STATE PROJECT** FS-10 (03/15)

= Required Field

30-Sep-24

End

	Local Agen	cy Information	
Funding Source	ARP-ESSER 1% State-Le	vel Reserve-Comprehe	ensive After
Report Prepared By	Scott Taylor		
Agency Name	North Collins Centra	al School District	
Mailing Address	2045 School Street	P.O. Box 740	
		Street	
	North Collins	NY	14111
	City	State	Zip Code
elephone # of 716-33	7-0101 x1301	County: Erie	
port Freparer. 7 10-55	7-0101 X1301	Elle	

#### **INSTRUCTIONS**

Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.

3/13/2020

Start

Staylor@northcollinscsd.org

- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
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SALARIES	FOR PROFESSI	ONAL STAFF			
Subtotal - Code 15 \$73,05					
Specific Position Title	Full-Time	Annualized Rate of Pay	Pioject Salary		
20-21 Book Club	1.00	Simulation Control of the Control of	\$1,400		
20-21 Bowling Club	1.00	\$1,637	\$1,637		
20-21 Character Ed Club	1.00	\$655	\$655		
20-21 Conservation Club	1.00	\$820	\$820		
20-21 Elementary Technology Club	1.00	\$655	\$655		
20-21 Entrepreneurship Club	1.00	\$655	\$655		
20-21 Food on The Go Club	1.00	\$655	\$655		
20-21 Gay Straight Alliance Club	1.00	\$655	\$655		
20-21 Girls Who Code Club	1.00	\$655	\$655		
20-21 Model United Nations Club	1.00	\$655	\$655		
20-21 Jr Natl Honor Society	1.00	\$985	\$985		
20-21 National Honor Society	1.00	\$985	\$985		
20-21 Sadd Club	1.00	\$985	\$985		
21-22 Book Club	1.00	\$1,400	\$1,400		
21-22 Bowling Club	1.00	\$1,637	\$1,637		
21-22 Character Ed Club	1.00	\$655	\$655		
21-22 Conservation Club	1.00	\$820	\$820		
21-22 Elementary Technology Club	1.00	\$655	\$655		
21-22 Entrepreneurship Club	1.00	\$655	\$655		
21-22 Food on The Go Club	1.00	\$655	\$655		
21-22 French Honor Society	1.00	\$655	\$655		
21-22 Gay Straight Alliance Club	1.00	\$655	\$655		
21-22 Girls Who Code Club	1.00	\$655	\$655		
21-22 Model United Nations Club	1.00	\$655	\$655		
21-22 Jr Natl Honor Society	1.00	\$985	\$985		
21-22 National Honor Society	1.00	\$985	\$985		
21-22 Sadd Club	1.00	\$985	\$985		
21-22 Tutoring	1.00	100 hr x \$25	\$2,500		
21-22 Counseling	1.00	100 hr x \$25	\$2,500		

21-22 Jr/Sr Intramurals	1.00	x 35 weeks	\$1,750
21-22 Elem Intramurals	1.00	1 hr x 2 days p/wk x 35 weeks	\$1,750
22-23 Book Club	1.00	\$1,400	\$1,400
22-23 Bowling Club	1.00	\$1,637	\$1,637
22-23 Character Ed Club	1.00	\$655	\$655
22-23 Conservation Club	1.00	\$820	\$820
22-23 Elementary Technology Club	1.00	\$655	\$655
22-23 Entrepreneurship Club	1.00	\$655	\$655
22-23 Food on The Go Club	1.00	\$655	\$655
22-23 French Honor Society	1.00	\$655	\$655
22-23 Gay Straight Alliance Club	1.00	\$655	\$655
22-23 Girls Who Code Club	1.00	\$655	\$655
22-23 Model United Nations Club	1.00	\$655	\$655
22-23 Jr Natl Honor Society	1.00	\$985	\$985
22-23 National Honor Society	1.00	\$985	\$985
22-23 Sadd Club	1.00	\$985	\$985
22-23 Tutoring	1.00	100 hr x \$25	\$2,500
22-23 Counseling	1.00	100 hr x \$25	\$2,500
22-23 Jr/Sr Intramurals	1.00	1 hr x 2 days p/wk x 35 weeks	\$1,750
22-23 Elem Intramurals	1.00	1 hr x 2 days p/wk x 35 weeks	\$1,750
22-23 Book Club	1.00	\$1,400	\$1,400
23-24 Bowling Club	1.00	\$1,637	\$1,637
23-24 Character Ed Club	1.00	\$655	\$655
23-24 Conservation Club	1.00	\$820	\$820
23-24 Elementary Technology Club	1.00	\$655	\$655
23-24 Entrepreneurship Club	1.00	\$655	\$655
23-24 Food on The Go Club	1.00	\$655	\$655
23-24 French Honor Society	1.00	\$655	\$655
23-24 Gay Straight Alliance Club	1.00	\$655	\$655
23-24 Girls Who Code Club	1.00	\$655	\$655
23-24 Model United Nations Club	1.00	\$655	\$655
23-24 Jr Natl Honor Society	1.00	\$985	\$985
23-24 National Honor Society	1.00	\$985	\$985

23-24 Sadd Club	1.00	\$985	\$985
23-24 Tutoring	1.00	100 hr x \$25	\$2,500
23-24 Counseling	1.00	100 hr x \$25	\$2,500
23-24 Jr/Sr Intramurals	1.00	1 hr x 2 days p/wk x 35 weeks	\$1,750
23-24 Elem Intramurals	1.00	1 hr x 2 days p/wk x 35 weeks	\$1,750

SALAR	RIES FOR SUPPOI	RT STAFF	
		Subtotal - Code 16	\$15,741
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
21-22 After School Bus Driver	1.00	\$5,247.00	\$5,247
22-23 After School Bus Driver	1.00	\$5,247.00	\$5,247
23-24 After School Bus Driver	1.00	\$5,247.00	\$5,247

	Employee Benefits	
	Subtotal - Code 80	\$11,208
	Benefit :	Proposed. Expendime
Social Security		\$5,589
	New York State Teachers	\$5,619
Retirement	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Offici(identily)		
Health Reimbursement Account		

### **BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$73,053
Support Staff Salaries	16	\$15,741
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$11,208
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

Agency Code:	142201040000
Project #:	5883-21-0835
Contract #:	
Agency Name:	North Collins Central School District

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

02,07, <b>2</b> 2	
Date Signature	
Von TAN on Submittender	15
Name and Title of Chief Administrative Officer	

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	То	
Program Approval:	Date:		
Fiscal Year	First Payment	<u>Line #</u>	
·			
Voucher#	Firet	Payment	

Page 8 of 8

 Finance:
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### **BUDGET NARRATIVE**

LEA: North Collins CSD	FOR TITLE: ARP-ESSER 1% Comprehensive After School
BEDSCODE: 142201040000	

### \*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/	EXPLANATION OF EXPENDITURES IN THIS CATEGORY
BUDGET	(as it relates to the program narrative for this title)
CATEGORY	
Code 15	2020-21: After-School Extracurricular Advisor Stipend for the following clubs and activities:
Professional	Book Club, Bowling Club, Character Education, Conservation Club, Elementary Tech Club,
Salaries	Entrepreneurship Club, Food on the Go Club, Gay Straight Alliance Club, Girls Who Code
	Club, Model UN Club, Jr National Honor Society, National Honor Society, SADD Club
	2021-22: After-School Extracurricular Advisor Stipend for the following clubs and activities:
	Book Club, Bowling Club, Character Education, Conservation Club, Elementary Tech Club,
	Entrepreneurship Club, Food on the Go Club, French Honor Society, Gay Straight Alliance
	Club, Girls Who Code Club, Model UN Club, Jr National Honor Society, National Honor
	Society, SADD Club
	2022-23: After-School Extracurricular Advisor Stipend for the following clubs and activities:
	Book Club, Bowling Club, Character Education, Conservation Club, Elementary Tech Club,
	Entrepreneurship Club, Food on the Go Club, French Honor Society, Gay Straight Alliance
	Club, Girls Who Code Club, Model UN Club, Jr National Honor Society, National Honor
	Society, SADD Club
	2023-24: After-School Extracurricular Advisor Stipend for the following clubs and activities:
	Book Club, Bowling Club, Character Education, Conservation Club, Elementary Tech Club,
	Entrepreneurship Club, Food on the Go Club, French Honor Society, Gay Straight Alliance
	Club, Girls Who Code Club, Model UN Club, Jr National Honor Society, National Honor Society, SADD Club
	Society, SADD Ciuo
	2021-2022: After-School Tutoring Sessions (100 Hrs x \$25/hr)
	2022-2023: After-School Tutoring Sessions (100 Hrs x \$25/hr)
	2023-2024: After-School Tutoring Sessions (100 Hrs x \$25/hr)
	, , , , , , , , , , , , , , , , , , ,
	2021-2022: After School Counseling (100 Hrs x \$25/hr)
	2022-2023: After School Counseling (100 Hrs x \$25/hr)
	2023-2024: After School Counseling (100 Hrs x \$25/hr)
	2021-2022: JrSr. High School Intramurals (2 hrs/week x 35 weeks)
	2022-2023: JrSr. High School Intramurals (2 hrs/week x 35 weeks)
	2023-2024: JrSr. High School Intramurals (2 hrs/week x 35 weeks)
	1

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	2021-2022: Elementary School Intramurals (2 hrs/week x 35 weeks) 2022-2023: Elementary School Intramurals (2 hrs/week x 35 weeks) 2023-2024: Elementary School Intramurals (2 hrs/week x 35 weeks)
Code 16 Support Staff Salaries	2021-22: After School Transportation: Late Bus (\$5247/yr) 2022-23: After School Transportation Late Bus (\$5247/yr) 2022-23: After School Transportation Late Bus (\$5247/yr)
Code 40 Purchased Services	
Code 45 Supplies and Materials	
Code 46 Travel Expenses	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 Employee Benefits	See FS-10
Code 90 Indirect Cost	
Code 49 BOCES Services	
Code 30 Minor Remodeling	
Code 20 Equipment	

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# The University of the State of New York THE STATE EDUCATION DEPARTMENT

Received

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT FS-10 (03/15)

DEC 17 2021

Office of Accountability = Required Field

Local Agency Information				
Funding Source:	ARP-ESSER 1% State-Level Reserve-Comprehensive After			
Report Prepared By:	Scott Taylor			
Agency Name:	North Collins Centra	al School District		
Mailing Address:	2045 School Street			
	North Collins City	Street  NY  State	14111 Zip Code	
Telephone # of Report Preparer: 716-337-0101 x1301 County: Erie				
E-mail Address: Staylor@northcollinscsd.org				
Project Funding Dates:         3/13/20         9/30/24           Start         End				

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office as
  indicated in the application instructions for the grant program for which you are applying.
  DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

	\$73,053		
Specific Position Title	Full-Time Equivalent	Subtotal - Code 15  Annualized Rate of Pay	Project Salary
20-21 Book Club	1.00	\$1,400	\$1,400
20-21 Bowling Club	1.00	\$1,637	\$1,637
20-21 Character Ed Club	1.00	\$655	\$655
20-21 Conservation Club	1.00	\$820	\$820
20-21 Elementary Technology Club	1.00	\$655	\$655
20-21 Entrepreneurship Club	1.00	\$655	\$655
20-21 Food on The Go Club	1.00	\$655	\$655
20-21 Gay Straight Alliance Club	1.00	\$655	\$655
20-21 Girls Who Code Club	1.00	\$655	\$655
20-21 Model United Nations Club	1.00	\$655	\$655
20-21 Jr Natl Honor Society	1.00	\$985	\$985
20-21 National Honor Society	1.00	\$985	\$985
20-21 Sadd Club	1.00	\$985	\$985
21-22 Book Club	1.00	\$1,400	\$1,400
21-22 Bowling Club	1.00	\$1,637	\$1,637
21-22 Character Ed Club	1.00	\$655	\$655
21-22 Conservation Club	1.00	\$820	\$820
21-22 Elementary Technology Club	1.00	\$655	\$655
21-22 Entrepreneurship Club	1.00	\$655	\$655
21-22 Food on The Go Club	1.00	\$655	\$655
21-22 French Honor Society	1.00	\$655	\$655
21-22 Gay Straight Alliance Club	1.00	\$655	\$655
21-22 Girls Who Code Club	1.00	\$655	\$655
21-22 Model United Nations Club	1.00	\$655	\$655
11-22 Jr Natl Honor Society	1.00	\$985	\$985
1-22 National Honor Society	1.00	\$985	\$985
1-22 Sadd Club	1.00	\$985	\$985
1-22 Tutoring	1.00 1	100 hr x \$25	\$2,500
1-22 Counseling		100 hr x \$25	\$2,500

21-22 Jr/Sr Intramurals	1.00	1 hr x 2 days p/wk x 35 weeks	\$1,750
21-22 Elem Intramurals	1.00	1 hr v 2 days n/wk	\$1,750
22-23 Book Club	1.00		\$1,400
22-23 Bowling Club	1.00	\$1,637	\$1,637
22-23 Character Ed Club	1.00	\$655	\$655
22-23 Conservation Club	1.00	\$820	\$820
22-23 Elementary Technology Club	1.00	\$655	\$655
22-23 Entrepreneurship Club	1.00	\$655	\$655
22-23 Food on The Go Club	1.00	\$655	\$655
22-23 French Honor Society	1.00	\$655	\$655
22-23 Gay Straight Alliance Club	1.00	\$655	\$655
22-23 Girls Who Code Club	1.00	\$655	\$655
22-23 Model United Nations Club	1.00	\$655	\$655
22-23 Jr Natl Honor Society	1.00	\$985	\$985
22-23 National Honor Society	1.00	\$985	\$985
22-23 Sadd Club	1.00	\$985	\$985
22-23 Tutoring	1.00	100 hr x \$25	\$2,500
22-23 Counseling	1.00	100 hr x \$25	\$2,500
22-23 Jr/Sr Intramurals	1.00	1 hr x 2 days p/wk x 35 weeks	\$1,750
22-23 Elem Intramurals	1.00	x 35 weeks 1 hr x 2 days p/wk x 35 weeks	\$1,750
22-23 Book Club	1.00	\$1,400	\$1,400
23-24 Bowling Club	1.00	\$1,637	\$1,637
23-24 Character Ed Club	1.00	\$655	\$655
23-24 Conservation Club	1.00	\$820	\$820
23-24 Elementary Technology Club	1.00	\$655	\$655
23-24 Entrepreneurship Club	1.00	\$655	\$655
23-24 Food on The Go Club	1.00	\$655	\$655
23-24 French Honor Society	1.00	\$655	\$655
23-24 Gay Straight Alliance Club	1.00	\$655	\$655
23-24 Girls Who Code Club	1.00	\$655	\$655
23-24 Model United Nations Club	1.00	\$655	\$655
23-24 Jr Natl Honor Society	1.00	\$985	\$985

23-24 Sadd Club	1.00	\$985	\$985
23-24 Tutoring	1.00	100 hr x \$25	\$2,500
23-24 Counseling	1.00	100 hr x \$25	\$2,500
23-24 Jr/Sr Intramurals	.1.00	1 hr x 2 days p/wk x 35 weeks	\$1,750
23-24 Elem Intramurals	1.00	1 hr x 2 days p/wk x 35 weeks	\$1,750

SALARIES FOR SUPPORT STAFF					
		Subtotal - Code 16	\$15,741		
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary		
21-22 After School Bus Driver	1.00	\$5,247.00	\$5,247		
22-23 After School Bus Driver	1.00	\$5,247.00	\$5,247		
23-24 After School Bus Driver	1.00	\$5,247.00	\$5,247		

A. T. A. C.		
Marie Carlo Carlo Marie Carlo	Employee Benefits	
	Subtotal - Code 80	\$11,208
	Есней	
Social Security		\$5,589
	New York State Teachers	\$5,619
Retirement	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
edicilitency:		
Health Reimbursement Account	one cleares and consequences of the consequence of the consequences of the consequence	
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Page 8 of 8

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CF121		GRA	NTS FINANCE	
ENTRY DATE 03/13	1/22		STATUS REPORT	RUN DATE 03/11/22
	10835		SLR COMPREHENSIVE	
	1040000		H COLLINS CSD	Tak beneel
NYC DOC #				
		BUDGET DET	AIL INFORMATION	17
PROF SALARY	15	73,053.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	15,741.00	END DATE	09/30/24
PURCH SERVICES	40	0.00	AMENDMENT #	09/30/24
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	11,208.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	11.3
BOCES SERVICES	49	0.00	INT ELIG	N .
REMODELING	30	0.00	INI ELIG	N
EQUIPMENT	20	0.00		
DOTTMENT	20	0.00		
		RIIDGET CIIM	MARY INFORMATION	
FUNDYEAR	BUDGET	SPLITS	PAID TO DATE	OHECENDING ENG
588321		,002.00	20,000.00	OUTSTANDING ENC
588320	100	0.00	0.00	80,002.00
588319		0.00	0.00	0.00
300313		0.00	0.00	0.00
		0.00	0.00	0.00
TOTAL	100	,002.00		0.00
IOIAL	100,	,002.00	20,000.00	80,002.00
		LOG AND CO	NTRACT DATES	
RECEI	VED	ENTERED		APPROVED
BUDGET 03/03		03/08/22	CONTRACT	AFFROVED
INTERIM	, 22	03/00/22	CONTRACT	
FINAL				

CASH DETAIL

ENTRY DOC # TRANS ENC RPT LINE AMOUNT FUNDYR MIR PD DT STAT 031122 565802F INIT 000 03/22 01 20,000.00 588321 030322 ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.



Grants Finance Room 510W, Education Building Tel. (518) 474-4815

### Reminder: Record Keeping and Retention

This document is intended as a reminder to local agencies on proper record keeping and retention.

Generally, local agencies must have a proper financial management system in place, along with strong internal controls and written procedures, to properly account for funds received through a grant/grant-contract awarded by NYSED. Additionally, program as well as financial records, including supporting and source documentation, must be maintained and available for review by State and federal representatives or their duly authorized representatives.

In order to meet the requirements of both State and federally funded programs, these records must be kept for a period of six years after the last payment was made unless specified by program requirements or otherwise stated in the grant agreement.<sup>1</sup> Audit or litigation will "freeze the clock" for records retention purposes until the issue is resolved.

Information on records retention may be found in:

- 2 CFR 200.333-337 of the <u>Uniform Administrative Requirements</u>, <u>Cost Principles</u>, and <u>Audit Requirements for Federal Awards for awards</u> made on/after 12/26/14.
- Parts 74 & 80 of the <u>Education Department General Administrative Regulations (EDGAR)</u>, specifically 34 CFR 74.53 & 34 CFR 80.42, for federal awards made prior to 12/26/14.
- Part 76 of the <u>Education Department General Administrative Regulations (EDGAR)</u>, specifically 34 CFR 76.730-731.
- Records Retention and Disposition Schedules published by the New York State Archives (http://www.archives.nysed.gov/records/mr\_retention.shtml)

Local agencies must retain records<sup>2</sup> that show the amount of funds by grant, including total cost, how the awardee used the funds, authorizations, obligations, share of costs provided from other sources, as well as compliance with program requirements. In addition, source documents are required to support all transactions entered into the grantee's record keeping system. Source documents that authorize the disbursement of grant funds may consist of purchase orders, contracts, time & effort records, delivery receipts, vendor invoices, travel documentation, and payment documents, including check stubs. More information and examples of the types of documents used to support payment for other types of costs (such as goods, services, travel, utilities, and property leases) may be found in Chapter XII, Section 3 and Section 4.B.1 of the Guide to Financial Operations published by the NYS Office of the Comptroller (https://www.osc.state.ny.us/agencies/guide/MyWebHelp/).

<sup>&</sup>lt;sup>1</sup> For projects awarded under a multi-year grant-contract, all project and contract-related documents (including the contract itself as well as the annual budgets) need to be retained for 6 years following the end of the contract.

<sup>&</sup>lt;sup>2</sup> Please refer to 2 CFR 200.302 for a discussion of how federal awards are to be identified and accounted for in the financial management system. Proper accounting of federal funds will help ensure that appropriate and accurate documentation from this system can be provided if/when needed.

### PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

=	Req	uired	Fie	d

Local Agency Information						
Funding Source:	ARP-ESSER 1% State-Leve	l Reserve - Summ	er Learning a			
Report Prepared By:	Scott Taylor					
Agency Name:	North Collins Central	North Collins Central School District				
Mailing Address:	2045 School Street P	2045 School Street P.O. Box 740				
	Street					
	North Collins	NY	14111			
	City State Zip Code					
Telephone # of Report Preparer: 716-337-0101 x1301 County: Erie						
E-mail Address: Staylor@northcollinscsd.org						
Project Funding Dates:	3/13/2020 Start		9/30/2024 End			
			LIIU			

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office as
  indicated in the application instructions for the grant program for which you are applying.
  DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIE	ES FOR PROFESSI	ONAL STAFF	
		Subtotal - Code 15	\$100,002
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
20-21 Summer School	North Collins Teachers Association	4Hr X \$25 X 30 days X 7 Tchr	\$21,000
20-21 Summer School Director	1.00	\$1,002	\$1,002
21-22 Summer School	North Collins Teachers Association	4Hr X \$25 X 30 days X 7 Tchr	\$21,000
21-22 Summer School Director	1.00	\$5,000	\$5,000
22-23 Summer School	North Collins Teachers Association	4Hr X \$25 X 30 days X 7 Tchr	\$21,000
22-23 Summer School Director	1.00	\$5,000	\$5,000
23-24 Summer School	North Collins Teachers Association	4Hr X \$25 X 30 days X 7 Tchr	\$21,000
23-24 Summer School Director	1.00	\$5,000	\$5,000

### **BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS		
Professional Salaries	15	\$100,002	Agency Code:	1422
Support Staff Salaries	16			
Purchased Services	40		Project #:	5882-21
Supplies and Materials	45			
Travel Expenses	46		Contract #:	
Employee Benefits	80			
Indirect Cost	90			
BOCES Services	49		Agency Name:	North Collins (
Minor Remodeling	30			
Equipment	20		L.	
Gran	d Total	\$100,002	FOR	R DEPARTMENT

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

02 10712092		1=1	re	M
Date	()	Signature		
			/ /	
Scoti TAYLE	TR.			enden
Name and Title of	of Chief	Administra	tive	Officer

Agency Code:	142201040000
Project #:	5882-21-0835
Contract #:	
Agency Name:	North Collins Central School District

FOR DE	PARTMENT USE OF	NLY
Funding Dates:	From	То
Program Approval:	Date	e:
<u>Fiscal Year</u>	First Payment	Line #
Voucher #	Firs	t Payment

Page 4 of 4

 Finance:
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 MIR \_\_\_\_\_\_

2:24 PM

### **BUDGET NARRATIVE**

LEA: North Collins CSD	FOR TITLE: ARP-ESSER 1% Summer Learning
BEDSCODE: 142201040000	

### \*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 Professional Salaries	2020-21: Summer School Teachers (4 hrs x \$25 x 30 days x 7 teachers) 2021-22: Summer School Teachers (4 hrs x \$25 x 30 days x 7 teachers) 2022-23: Summer School Teachers (4 hrs x \$25 x 30 days x 7 teachers) 2023-24: Summer School Teachers (4 hrs x \$25 x 30 days x 7 teachers) 2020-21: Summer School Director (\$5000 Stipend for July and August) 2021-22: Summer School Director (\$5000 Stipend for July and August) 2022-23: Summer School Director (\$5000 Stipend for July and August) 2023-24: Summer School Director (\$5000 Stipend for July and August)
Code 16 Support Staff Salaries	
Code 40 Purchased Services	
Code 45 Supplies and Materials	
Code 46 Travel Expenses	
Code 80 Employee Benefits	
Code 90 Indirect Cost	
Code 49 BOCES Services	
Code 30 Minor Remodeling	
Code 20 Equipment	

# PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

	Local Agen	cy Information	To the second			
Funding Source: ARP-ESSER 1% State-Level Reserve - Summer Learning a						
Report Prepared By:	Scott Taylor		0, 1	TO THE		
Agency Name:	North Collins Centra	al School District	County	02)		
Mailing Address:	2045 School Street	P.O. Box 740	Oille	*		
1. 70		Street		2074		
	North Collins	NY	14111			
* - * * * * * * * * * * * * * * * * * *	City	State	Zip Code			
Telephone # of Report Preparer: 716-337-0101 x1301 County: Erie						
E-mail Address: <u>Staylor@</u>	northcollinscsd.org			ygunse orner i i i i i		
Project Funding Dates:	3//3/20 Start		9/30/24 End			

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office as
  indicated in the application instructions for the grant program for which you are applying.
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SALARIE	ES FOR PROFESSI	ONAL STAFF	
		Subtotal - Code 15	\$100,002
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
20-21 Summer School	North Collins Teachers Association	4Hr X \$25 X 30 days X 7 Tchr	\$21,000
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23-24 Summer School		4Hr X \$25 X 30 days X 7 Tchr	\$21,000
23-24 Summer School Director	1.00	\$5,000	\$5,000

CF121 ENTRY DATE 03/11/22 PROJECT 5882210835 SED CODE 142201040000 NYC DOC #			GRANTS FINANCE PROJECT STATUS REPORT RUN DATE 03/11/2: ARP SLR SUMMER ENRICHMENT NORTH COLLINS CSD					
			BUDGET D	ETAIL INF	ORMATION		*	
	PROF SALARY	15	100,002.0	0 BEGI	N DATE	03/13/20	· du	
	NON PROF SALAR	RY 16	0.0	0 END	DATE	09/30/24		
	PURCH SERVICES	<b>3</b> 40	0.0	0 AMEN	DMENT #			
	SUPP & MATERIA		0.0	0 CONT	RACT #			
	TRAVEL EXPENSE		0.0		DATE			
	EMP BENEFITS	80	0.0	_	ND CHECK #			
	INDIRECT COST	90	0.0		COST RATE	11.3		
	BOCES SERVICES		0.0		ELIG	N		
	REMODELING	30	0.0					
	EQU I PMENT	20	0.0	0				
			DUDCEM C		EODWA # 1 011			
	FUNDYEAR	BIIDCET	BUDGET SI SPLITS	UMMARY INI		OTTE		
	588221		,002.00	PA	ID TO DATE		STANDING ENC	
	588220	100	0.00		20,000.00		80,002.00	
	588219		0.00		0.00		0.00	
	000219		0.00		0.00		0.00	
			0.00		0.00		0.00	
	TOTAL	100	,002.00		20,000.00		80,002.00	
		200	,002.00		20,000.00		00,002.00	
			LOG AND	CONTRACT	DATES			
	REC	EIVED	<b>ENTERED</b>		8	APPROVED		
	BUDGET 03/	03/22	03/07/22	CONTRA	ACT			
	INTERIM		1					
	FINAL							

CASH DETAIL

ENTRY DOC # TRANS ENC RPT LINE AMOUNT FUNDYR MIR PD DT STAT 031122 565778F INIT 000 03/22 01 20,000.00 588221 030322 ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.



Grants Finance
Room 510W, Education Building
Tel. (518) 474-4815

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- Part 76 of the <u>Education Department General Administrative Regulations (EDGAR)</u>, specifically 34 CFR 76.730-731.
- Records Retention and Disposition Schedules published by the New York State Archives (<a href="http://www.archives.nysed.gov/records/mr\_retention.shtml">http://www.archives.nysed.gov/records/mr\_retention.shtml</a>)

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<sup>&</sup>lt;sup>1</sup> For projects awarded under a multi-year grant-contract, all project and contract-related documents (including the contract itself as well as the annual budgets) need to be retained for 6 years following the end of the contract.

<sup>&</sup>lt;sup>2</sup> Please refer to 2 CFR 200.302 for a discussion of how federal awards are to be identified and accounted for in the financial management system. Proper accounting of federal funds will help ensure that appropriate and accurate documentation from this system can be provided if/when needed.

### PROPOSED AMENDMENT FOR A **FEDERAL OR STATE PROJECT** FS-10-A (03/15)

= Required Field

RECEIVED

APR: 1 1 2023

DISTRICT OFFICE NORTH COLLINS CSD

Agency Name: _	North Collins Central School Distr	ict	Erie County		
Mailing Address:	PO Box 740				
_	North Collins, NY 14111				
Agency Code:	142201040000	Amend	Iment #: 001		
Project Number:	5884-21-0835				
Contract #:					
Contact Person:	Tina Ellis	Tel:	716-337-0101		
E-mail Address:	tellis@northcollinscsd.org	7	Office of Ac		
<ul> <li>Minor remodeling</li> <li>Any increase in a but \$1,000, whichever is green</li> <li>Any increase in the to</li> <li>Amendment # at top of the</li> <li>If extra room is needed for</li> </ul>	ing a unit value of \$5,000 or more, numbed dget subtotal (professional salaries, purcha eater	ased services, trave			
	CHIEF ADMINISTRATOR'S	CERTIFICATION			
expenditures, disbursement Federal (or State) award. I may subject me to criminal, Code Title 18, Section 1007	ify to the best of my knowledge and belief ts, & cash receipts are for the purposes& am aware that any false,fictitious, or fraud civil, or administrative penaltiesfor fraud, 1 and Title 31, Sections 3729-3730 and 38	f that the report is tru objectives set forth i dulent information, or false statements, fa	ue, complete, & accurate, & the in the terms & conditions of the r the omission of any material fact		
Date:	03-27-23 Signa	ature:			

FOR DEPARTMENT USE ONLY

Approved

RECEIVED

APR 04 2023

Logged

Program Approval:

Finance:

Date: 3/31/23

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	1	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Add counseling services & red professional development	uce	\$18,000	\$10,71
16 - Support Staff Salaries		z		
40 - Purchased Services	Reduce motivational speake	r		\$4,852
45 - Supplies & Materials	Reduce air purifer			\$2,436
46 - Travel Expenses			,	
80 - Employee Benefits				
90 - Indirect Cost 49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+)\$	18,000	(-) \$ 18,000
1 1 1	Net Increase or Decrease:	\$		0
ENTER BUDGET >	Previous Budget Total:	\$		499,996
	Proposed Amended Total:	\$		499,996